

2025-2028 Transportation Improvement Program – Amendment #5 and Program of Projects for the Lawrence Transit System

The 15-day public comment period for this TIP Amendment starts on March 17th and will end on April 1st. This TIP Amendment will come before the Lawrence-Douglas County Metropolitan Planning Organization (MPO) Policy Board for approval on April 16th, 2026. The TIP is a multi-year listing of federally funded and/or regionally significant transportation improvement projects. This public notice on the TIP development process satisfies the FTA's Program of Projects requirements for the Lawrence Transit System.

Approval of this TIP Amendment will include the addition and revision of costs and schedules for roadway projects and bike/ped infrastructure. Changes to the TIP text and project tables are being made to reflect these changes and to maintain the fiscally constrained status of this document. Public comments received will be reported and considered by the MPO Policy Board where decisions pertaining to revising this document will be made prior to final approval.

The items included in this TIP Amendment can be viewed online at: www.lawrenceks.gov/mpo/tip. Written comments may be emailed to mpo@lawrenceks.gov or mailed to the Lawrence-Douglas County Metropolitan Planning Organization, PO Box 708, Lawrence, KS 66044.

G | **Summary of TIP Changes**
APPENDIX G

Costs in 1,000s

FFY 2025 - 2028 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: 5



TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
156	U-2588-01	Lawrence: Surface Preservation on US-40/US-59	City of Lawrence	New	Milling and overlay, curb and gutter replacement, sidewalks and ramps, storm sewer improvements.	\$1,744
303	KA-7958-01	High Performance Signing Program Project 121	KDOT	New	High performance signing program providing signage to improve safety on routes: US-56 and US-169 and counties: Johnson, Miami, and Douglas	\$458
611	KA-7949-0A1	High Performance Signing Program Project 133	KDOT	New	High performance signing program providing signage to improve safety on routes: K-5, K-16, K-92, K-192, US-73 and US-24/US-40 and counties: Leavenworth, Atchison, Jefferson, Douglas, and Wyandotte	\$1,562
610	C-5372-01	Douglas County: RS 210 and RS 209 Safety Improvements	KDOT	Revision	Non-federal cost increase from \$56 to \$141, Grand total increase from \$556 to \$641.	\$641

Public Comment Period: 3/17/26-4/1/26

MPO Policy Board Approval: 4/16/26



5
Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Lawrence
TIP #: 156 **KDOT #** U-2588-01
Length (mi): 0.00

Project Name: Lawrence: Surface Preservation on US-40/US-59
Location: Iowa Street from 200 feet south of Harvard Road to 6th Street

Project Type: Road

Work Type: Pavement Milling, Surface, Mill/Overlay, Grading

Date Added: 04/2026 **Last Revised:** 04/2026

Revision History:

Description:
 Milling and overlay, curb and gutter replacement, sidewalks and ramps, storm sewer improvements.

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2026	Local	CONST	\$0	\$0	\$1,344
2026	State	CONST	\$0	\$400	\$0

Federal Total: \$0 **Non-Federal Total:** \$1,744 **Grand Total:** \$1,744

Project Sponsor: KDOT
TIP #: 303 **KDOT #** KA-7958-01
Length (mi): 0.00

Project Name: High Performance Signing Program Project 121
Location: Routes: US-56 and US-169. Counties: Johnson, Miami, and Douglas

Project Type: ITS

Work Type: Signage

Date Added: 04/2026 **Last Revised:** 04/2026

Revision History:

Description:
 High performance signing program providing signage to improve safety on routes: US-56 and US-169 and counties: Johnson, Miami, and Douglas

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2026	State	PE	\$0	\$108	\$0
2027	State	CONST	\$0	\$350	\$0

Federal Total: \$0 **Non-Federal Total:** \$458 **Grand Total:** \$458



Lawrence-Douglas County MPO

FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)

(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT
TIP #: 610 **KDOT #** C-5372-01

Length (mi): 0.78

Project Type: Road

Date Added: 11/2025 **Last Revised:** 04/2026

Description:
Apply high friction surface treatment.

Project Name: Douglas County: RS 210 and RS 209 Safety Improvements

Location: RS 210 between East 1600 Road and E 1650 Road and RS 209 north of 700 Road

Work Type: Surfacing

Revision History:

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2027	HSIP	CONST	\$500	\$0	\$0
2027	Local	CONST	\$0	\$0	\$141

Federal Total: \$500 **Non-Federal Total:** \$141 **Grand Total:** \$641

Project Sponsor: KDOT
TIP #: 611 **KDOT #** KA-7949-0A1

Length (mi): 0.00

Project Type: Safety

Date Added: 04/2026 **Last Revised:** 04/2026

Description:
High performance signing program providing signage to improve safety on routes: K-5, K-16, K-92, K-192, US-73 and US-24/US-40 and counties: Leavenworth, Atchison, Jefferson, Douglas, and Wyandotte

Project Name: High Performance Signing Program Project 133

Location: Routes: K-5, K-16, K-92, K-192, US-73 and US-24/US-40. Counties: Leavenworth, Atchison, Jefferson,

Work Type: Signage

Revision History:

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2026	State	PE	\$0	\$252	\$0
2028	State	CONST	\$0	\$1,310	\$0

Federal Total: \$0 **Non-Federal Total:** \$1,562 **Grand Total:** \$1,562

Demonstration of Fiscal Constraint

TIPs are required to have a four year fiscally constrained program of projects. Fiscally constrained means enough financial resources are available to fund projects listed in the TIP.

The MPO accounts for O&M expenditures “Off the Top” from available funding before projects are programmed (Table 8). This ensures there is enough funding to operate, maintain, and preserve the existing transportation system (including roads, bridges, and transit services), which is a high priority of T2050.

Table 8: Funding Available for Projects after Accounting for all O&M Expenditures (in \$1,000s)

Subtracting O&M "Off the Top" (In thousands)					
	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Anticipated Funding	\$ 156,830	\$ 288,802	\$ 145,824	\$ 319,097	\$ 910,553
Anticipated O&M Expenditures	\$ 35,651	\$ 38,661	\$ 40,919	\$ 41,504	\$ 156,735
Funding Available for Projects	\$ 121,179	\$ 250,141	\$ 104,905	\$ 277,593	\$ 753,817

This TIP document provides realistic cost and funding estimates for improvement projects in the first two years of the fiscal constraint period (2025 and 2026). Predicting the revenues which will be available and costs for projects in the second half of that period (2027 and 2028) are a more speculative exercise.

Financial data was collected as part of development of Transportation 2050. The Funding Summary in Table 9 shows the level of projected funding from reasonable sources and the total level of project funding programmed in this TIP are balanced and this TIP is fiscally constrained. The fiscal breakdown by funding source for all roadway and transit projects listed in the 2025-2028 TIP are shown in the table. The projects are shown by year and funding source.

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Transit	Federal	\$ 9,780	\$ 7,805	\$ 8,862	\$ 8,995	\$ 35,442
	State	\$ 2,366	\$ 2,367	\$ 2,308	\$ 2,823	\$ 9,865
	Local	\$ 11,891	\$ 11,234	\$ 11,079	\$ 11,192	\$ 45,396
Non-Transit	Federal	\$ 18,830	\$ 82,426	\$ 3,311	\$ 181,818	\$ 286,385
	State	\$ 41,383	\$ 117,391	\$ 41,212	\$ 38,133	\$ 238,120
	Local	\$ 36,928	\$ 28,917	\$ 38,133	\$ 34,632	\$ 138,610
Transit Total		\$ 24,037	\$ 21,406	\$ 22,250	\$ 23,010	\$ 90,703
Non-Transit Total		\$ 97,142	\$ 228,735	\$ 82,655	\$ 254,583	\$ 663,115
Grand Total		\$ 121,179	\$ 250,141	\$ 104,905	\$ 277,593	\$ 753,817

Anticipated funding is based on the revenue assumptions being prepared for Transportation 2050 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) is assumed to be renewed thru 2050 for these projections. Advanced Construction Conversion

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source		FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total	
Transit	Federal Funds	FTA 5307	\$ 5,593	\$ 5,574	\$ -	\$ -	\$ 11,167
		FTA 5304	\$ 120	\$ -	\$ -	\$ -	\$ 120
		FTA 5310	\$ 66	\$ -	\$ -	\$ -	\$ 66
		FTA 5311	\$ 94	\$ -	\$ -	\$ -	\$ 94
		FTA 5339	\$ 3,907	\$ 1,464	\$ -	\$ -	\$ 5,371
	State-PT	\$ 1,155	\$ 1,155	\$ -	\$ -	\$ 2,310	
Local		\$ 10,563	\$ 10,124	\$ 5,261	\$ 5,340	\$ 31,288	
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ -	\$ -	\$ 600
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ -	\$ -	\$ 539	\$ -	\$ 539
		NHPP	\$ 13,739	\$ -	\$ 930	\$ 181,248	\$ 195,917
		STP	\$ -	\$ -	\$ -	\$ -	\$ -
		TA	\$ 1,763	\$ 2,511	\$ -	\$ -	\$ 4,274
		TA/CPR	\$ -	\$ 3,376	\$ -	\$ -	\$ 3,376
		CRP	\$ -	\$ 455	\$ -	\$ -	\$ 455
		SS4A	\$ 260	\$ -	\$ -	\$ -	\$ 260
		NII	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
	State	\$ 7,598	\$ 60,479	\$ 350	\$ 1,713	\$ 70,140	
	KTA	\$ 5,971	\$ 56,912	\$ -	\$ -	\$ 62,883	
	State AC Conversion*	\$ (13,739)	\$ -	\$ -	\$ (181,248)	\$ (194,987)	
	Local	\$ 18,849	\$ 15,624	\$ 4,144	\$ 810	\$ 39,427	
Transit Total		\$ 21,498	\$ 18,317	\$ 5,261	\$ 5,340	\$ 50,416	
Non-Transit Total		\$ 36,187	\$ 139,657	\$ 5,963	\$ 2,523	\$ 184,330	
Grand Total		\$ 57,685	\$ 157,974	\$ 11,224	\$ 7,863	\$ 234,746	

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.