

2025-2028 Transportation Improvement Program – Amendment #4 and Program of Projects for the Lawrence Transit System

The 15-day public comment period for this TIP Amendment starts on January 8 and will end on January 23. This TIP Amendment will come before the Lawrence-Douglas County Metropolitan Planning Organization (MPO) Policy Board for approval on February 19, 2026. The TIP is a multi-year listing of federally funded and/or regionally significant transportation improvement projects. This public notice on the TIP development process satisfies the FTA's Program of Projects requirements for the Lawrence Transit System.

Approval of this TIP Amendment will include the addition and revision of costs and schedules for roadway projects and bike/ped infrastructure. Changes to the TIP text and project tables are being made to reflect these changes and to maintain the fiscally constrained status of this document. Public comments received will be reported and considered by the MPO Policy Board where decisions pertaining to revising this document will be made prior to final approval.

The items included in this TIP Amendment can be viewed online at:

www.lawrenceks.gov/mpo/tip. Written comments may be emailed to mpo@lawrenceks.gov or mailed to the Lawrence-Douglas County Metropolitan Planning Organization, PO Box 708, Lawrence, KS 66044.

APPENDIX G

FFY 2025 - 2028 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary:

4



TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
155	U-2614-01	HRUR Phase 1	City of Eudora	New	The High Risk Urban Road Phase 1 project will provide new signage and pavement markings at the stop-controlled intersections of the City's arterials.	\$39
148		Bob Billings - Kasold to Monterey Way	City of Lawrence	Revision	Updated costs after bid was received from \$7,133 to \$5,700	\$5,700
152	KA-6550-03	K-33 reconstruction in Douglas County	KDOT	Revision	All phases now active. Federal total increased from \$1,421 to \$15,552. Non-Federal total increased from \$1,126 to \$4,695. Grand total increased from \$2,547 to \$20,247.	\$20,247
407	PT-3905-23	Downtown Station	Lawrence Transit	Revision	Construction moved from 2025 to 2026.	\$2,030
510	TE-0472-03	Maple Leaf Trail - Phase 2	Baldwin City	Revision	Updated per cost and timing of construction. Construction moved to 2026 and costs went from \$952 to \$991	\$991
524	TE-0569-01	Safe Routes to School - W. 2nd, Kasold & Lincoln	City of Lawrence	Revision	Increased federal preliminary engineering from \$96 to \$100, increased Construction costs from \$1000 to \$1041. Construction moved from 2027 to 2026.	\$1,161
525	TE-0559-01	Safe Routes to School - Eudora Sidewalks	City of Eudora	Revision	Utility phase moved to 2026, construction costs went from \$652 to \$677.	\$832
607	TE-0570-01	Massachusetts Street - 14th to 23rd Street Multi-Modal Improvements	City of Lawrence	Revision	Non-Federal total increased from \$2,959 to \$3,147, grand total increased from \$6,912 to \$7,100.	\$7,100

Public Comment Period: 1/8/26-1/23/26

MPO Policy Board Approval: 2/19/26



4
Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Lawrence
TIP #: 148 **KDOT #**
Length (mi): 0.50

Project Name: Bob Billings - Kasold to Monterey Way
Location: Bob Billings - Kasold to Monterey Way

FFY	Fund Source	Phase	Federal	State	Local
2025	Local	CONST	\$0	\$0	\$5,700

Project Type: Road **Work Type:** Reconstruction

Date Added: 10/2022 **Last Revised** 02/2026 **Revison History:** FFY25 A1

Description:
 Reconstruction of Bob Billings from Kasold to Monterey Way including new pavement, storm sewer, waterline, sidewalks and bike facility.

Comments:
 Updated cost from estimate to bid.

Federal Total: \$0 **Non-Federal Total:** \$5,700 **Grand Total:** \$5,700

Project Sponsor: KDOT
TIP #: 152 **KDOT #** KA-6550-03

Length (mi): 2.02

Project Name: K-33 reconstruction in Douglas County

FFY	Fund Source	Phase	Federal	State	Local
2024	State	PE	\$0	\$1,452	\$0
2026	State	ROW	\$0	\$807	\$0
2028	State	UTL	\$0	\$403	\$0
2029	State	CONSST	\$0	\$17,585	\$0
2030	STP	STP	\$1,162	\$0	\$0
2030	STP	STP	\$323	\$0	\$0
2032	STP	STP	\$14,068	\$0	\$0

Project Type: Road **Work Type:** Reconstruction

Date Added: 05/2024 **Last Revised** 02/2026 **Revison History:** FFY25 A2

Description:
 Full reconstruction as a 2-lane roadway with 8 feet shoulders

Comments:
 Project is only authorized for PE, ROW, UTL. Project is scheduled for a December 2028 letting if/when approved for construction. The total cost of all phases estimated at \$19,375,200.

Federal Total: \$15,553 **Non-Federal Total:** \$20,247 **Grand Total:** \$35,800



4
Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Eudora
TIP #: 155 **KDOT #** U-2614-01
Length (mi): 0.00

Project Type: Intersection

Date Added: 01/2026 **Last Revised** 02/2026

Description:
 The High Risk Urban Road Phase 1 project will provide new signage and pavement markings at the stop-controlled intersections of the City's arterials.

Project Name: HRUR Phase 1
Location: The intersections of WInchester Rd. and 20th St., Winchester & 10th St., Main & 10th, and Church & 10th.

Work Type: Signage

Revison History:

Comments:

Low-cost signing and pavement marking materials package deployment at 4 locations.

FFY	Fund Source	Phase	Federal	State	Local
2026	HSIP	CONST	\$0	\$39	\$0
2027	HSIP	CONVERSION	\$39	\$0	\$0

Federal Total: \$39 **Non-Federal Total:** \$39 **Grand Total:** \$78

Project Sponsor: Lawrence Transit
TIP #: 407 **KDOT #** PT-3905-23
Length (mi): 0.00

Project Type: Transit/Paratransit

Date Added: 10/2023 **Last Revised** 02/2026

Description:
 Construct transit operations and passenger amenity improvements to Downtown Station. Will include five sawtooth bus parking bays, an outdoor passenger waiting area with seating and a canopy, bicycle parking and bike lockers, real-time signage.

Project Name: Downtown Station
Location: Downtown Lawrence

Work Type: Capital

Revison History:

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2025	5339	PE			\$40
2025	5339	PE	\$160	\$0	\$0
2026	5339	CONST			\$366
2026	5339	CONST	\$1,464	\$0	\$0

Federal Total: \$1,624 **Non-Federal Total:** \$406 **Grand Total:** \$2,030



4
Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: Baldwin City
TIP #: 510 **KDOT #** TE-0472-03
Length (mi): 0.60

Project Type: Transportation Alternatives
Date Added: 4/2023 **Last Revised** 02/2026
Description:
 Construction of a 10' trail in southwest Baldwin City, extending southwest from the historic Santa Fe Depot

Project Name: Maple Leaf Trail - Phase 2
Location: Midland Railroad Trail Right-of-Way from N 200th Road/E 1575 Road to Main Street/High Street in the City of Baldwin
Work Type: Pedestrian & Bicycle Work
Revison History: FFY25 A1
Comments:
 KDOT TA funded and is the 2nd phase of creation of the Maple Leaf Trail. The ultimate goal is to extend the trail all the way to Ottawa to interconnect with the Prairie Spirit Rail Trail and the Flint Hills Nature Trail.

FFY	Fund Source	Phase	Federal	State	Local
2026	TA	CONST	\$793	\$0	\$0
2026	Local	CONST	\$0	\$0	\$198

Federal Total: \$793 **Non-Federal Total:** \$198 **Grand Total:** \$991

Project Sponsor: City of Lawrence
TIP #: 524 **KDOT #** TE-0569-01
Length (mi): 0.30

Project Type: Transportation Alternatives
Date Added: 04/2025 **Last Revised** 02/2026
Description:
 Construct 1500 linear feet of sidewalk and sidewalk ramps along identified Safe Routes to School on W. 2nd Street, Lincoln Street and Kasold Drive.

Project Name: Safe Routes to School - W. 2nd, Kasold & Lincoln
Location: W 2nd St from McDonald to Michigan, Kasold from 6th to Trail, Lincoln from N 2nd to N 3rd
Work Type: Pedestrian & Bicycle Work
Revison History: FFY25 A2
Comments:
 Construction in 2026

FFY	Fund Source	Phase	Federal	State	Local
2025	TA	PE	\$100	\$0	\$0
2026	Local	ROW	\$0	\$0	\$20
2026	TA	CONST	\$1,041	\$0	\$0

Federal Total: \$1,141 **Non-Federal Total:** \$20 **Grand Total:** \$1,161



4
Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
 (Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Eudora
TIP #: 525 **KDOT #** TE-0559-01
Length (mi): 0.80

Project Type: Pedestrian/Bicycle **Work Type:** Pedestrian & Bicycle Work
Date Added: 04/2025 **Last Revised** 02/2026
Description: Construct approx. 4,625 linear feet of sidewalk and compliant sidewalk ramps and markings along identified Safe Routes on 10th, 12th, 14th, and Elm Streets.

Project Name: Safe Routes to School - Eudora Sidewalks
Location: Eudora along 10th, 12th, 14th, and Elm Street

FFY	Fund Source	Phase	Federal	State	Local
2025	TA	PE	\$54	\$0	\$0
2026	Local	UTIL	\$0	\$0	\$100
2026	TA	CONST	\$677	\$0	\$0

Federal Total: \$731 **Non-Federal Total:** \$100 **Grand Total:** \$831

Project Sponsor: City of Lawrence
TIP #: 607 **KDOT #** TE-0570-01
Length (mi): 1.10

Project Type: Safety **Work Type:** Pedestrian & Bicycle Work, Mill/Overlay, Safety
Date Added: 10/2021 **Last Revised** 02/2026
Description: 2014 AARP report recommended bike/ped facilities on Mass. St. and intersection improvements at 19th/Mass. Construction of project anticipated in 2026 with street maintenance project.

Project Name: Massachusetts Street - 14th to 23rd Street Multi-Modal Improvements
Location: Massachusetts St. - 14th St. to 23rd St.

FFY	Fund Source	Phase	Federal	State	Local
2025	Local	PE	\$0	\$0	\$500
2026	TA/CRP	CONST	\$3,376	\$0	\$0
2026	CRP	CONST	\$455	\$0	\$0
2026	AIC	CONST	\$122	\$0	\$0
2026	Local	CONST	\$0	\$0	\$2,647

Federal Total: \$3,953 **Non-Federal Total:** \$3,147 **Grand Total:** \$7,100

Demonstration of Fiscal Constraint

TIPs are required to have a four year fiscally constrained program of projects. Fiscally constrained means enough financial resources are available to fund projects listed in the TIP.

The MPO accounts for O&M expenditures "Off the Top" from available funding before projects are programmed (Table 8). This ensures there is enough funding to operate, maintain, and preserve the existing transportation system (including roads, bridges, and transit services), which is a high priority of T2050.

Table 8: Funding Available for Projects after Accounting for all O&M Expenditures (in \$1,000s)

	Subtracting O&M "Off the Top" (in thousands)					Total
	FFY 2025	FFY 2026	FFY 2027	FFY 2028		
Anticipated Funding	\$ 159,778	\$ 281,670	\$ 145,824	\$ 319,097	\$ 906,369	
Anticipated O&M Expenditures	\$ 35,651	\$ 38,661	\$ 40,919	\$ 41,504	\$ 156,735	
Funding Available for Projects	\$ 124,127	\$ 243,009	\$ 104,905	\$ 277,593	\$ 749,633	

This TIP document provides realistic cost and funding estimates for improvement projects in the first two years of the fiscal constraint period (2025 and 2026). Predicting the revenues which will be available and costs for projects in the second half of that period (2027 and 2028) are a more speculative exercise.

Financial data was collected as part of development of Transportation 2050. The Funding Summary in Table 9 shows the level of projected funding from reasonable sources and the total level of project funding programmed in this TIP are balanced and this TIP is fiscally constrained. The fiscal breakdown by funding source for all roadway and transit projects listed in the 2025-2028 TIP are shown in the table. The projects are shown by year and funding source.

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Transit	Federal	\$ 9,780	\$ 7,805	\$ 8,862	\$ 8,995	\$ 35,442
	State	\$ 2,366	\$ 2,367	\$ 2,308	\$ 2,823	\$ 9,865
	Local	\$ 11,891	\$ 11,234	\$ 11,079	\$ 11,192	\$ 45,396
Non-Transit	Federal	\$ 18,830	\$ 81,666	\$ 3,311	\$ 181,818	\$ 285,625
	State	\$ 41,383	\$ 116,631	\$ 41,212	\$ 38,133	\$ 237,360
	Local	\$ 36,928	\$ 28,917	\$ 38,133	\$ 34,632	\$ 138,610
Transit Total		\$ 24,037	\$ 21,406	\$ 22,250	\$ 23,010	\$ 90,703
Non-Transit Total		\$ 97,142	\$ 227,215	\$ 82,655	\$ 254,583	\$ 661,595
Grand Total		\$ 121,179	\$ 248,621	\$ 104,905	\$ 277,593	\$ 752,297

Anticipated funding is based on the revenue assumptions being prepared for Transportation 2050 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) is assumed to be renewed thru 2050 for these projections. Advanced Construction Conversion converts state

Estimated Expenditures by Year and Funding Source (in thousands)						
Funding Source		FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Transit	Federal Funds	FTA 5307	\$ 5,593	\$ 5,574	\$ -	\$ 11,167
		FTA 5304	\$ 120	\$ -	\$ -	\$ 120
		FTA 5310	\$ 66	\$ 122	\$ -	\$ 188
		FTA 5311	\$ 94	\$ -	\$ -	\$ 94
		FTA 5339	\$ 3,907	\$ 1,464	\$ -	\$ 5,371
	State-PT		\$ 1,155	\$ 1,155	\$ -	\$ 2,310
	Local		\$ 10,563	\$ 10,124	\$ 5,261	\$ 31,288
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ -	\$ 600
		HRRR	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ -	\$ -	\$ 539	\$ 539
		NHPP	\$ 13,739	\$ -	\$ 930	\$ 181,248
		STP	\$ -	\$ -	\$ -	\$ -
		TA	\$ 1,763	\$ 1,511	\$ 1,000	\$ 4,274
		TA/CPR	\$ -	\$ 3,376	\$ -	\$ 3,376
		CRP	\$ -	\$ 455	\$ -	\$ 455
		SS4A	\$ 260	\$ -	\$ -	\$ 260
	NII		\$ 1,446	\$ -	\$ -	\$ 1,446
	State		\$ 7,598	\$ 59,719	\$ -	\$ 67,720
	KTA		\$ 5,971	\$ 56,912	\$ -	\$ 62,883
	State AC Conversion*		\$ (13,739)	\$ -	\$ (181,248)	\$ (194,987)
	Local		\$ 18,869	\$ 14,260	\$ 4,144	\$ 38,083
Transit Total		\$ 21,498	\$ 18,439	\$ 5,261	\$ 5,340	\$ 50,538
Non-Transit Total		\$ 36,207	\$ 136,533	\$ 6,613	\$ 1,213	\$ 180,566
Grand Total		\$ 57,705	\$ 154,972	\$ 11,874	\$ 6,553	\$ 231,104

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.