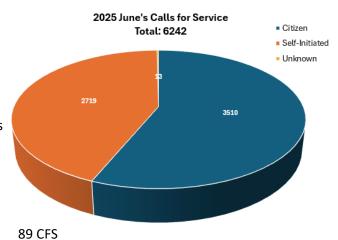
Patrol Division

Calls for Service and Alternative Service Delivery:

- 6,242 Total CFS (Includes All Divisions and Call Types)
- 3,510 Citizen CFS & 2,719 Self-Initiated
- 344 (9.8%) Supervisors Response
- 7.2% CFS attended by Community Service Technicians



Top 5 call locations: (Citizen Calls for Service Only)

- Union at the Loop Apts., 3250 Michigan Street
 - Apt #2-201 (13 CFS)
 - o 3250 Michigan Street General area (8 CFS)
 - Apt #4 & 6-202 (4 CFS)
- Easy Living Mobile Home Park, 3323 Iowa Street 44 CFS
 - 3323 Iowa Street General area (6 CFS)
 - o Lot #347 (5 CFS)
 - o Lot #120 (3 CFS)
 - Lot #145 & #323 (3 CFS)
- Tamarind Apartments, 1515-1517 West 9TH Street 34 CFS
 - 1517 W 9th Street Apt #16 (11 CFS)
 - o 1517 W 9th Street General area (7 CFS)
- Edgewood Apts., 1600 Haskell Avenue 32 CFS
 - o Apt# 142 (6 CFS)
 - Apt# 144 (4 CFS)
 - Apt# 179 (4 CFS)
- Lawrence Memorial Hospital, 325 Maine Street
 29 CFS

Response time for Priority 1, 2, and 3 Calls for Service:

Priority 1-0:03:48*
 Priority 2-0:03:24
 0:04:22 Benchmark 2023 Median
 0:04:34 Benchmark 2023 Median

*Fire/Medical Calls are affecting Police response times.

<u>SaS-9 Percentage of Investigations resolved with an arrest, notice to appear, or referred to prosecutor for charging:</u>

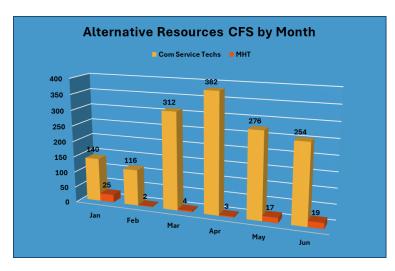
	Cases	Cases Not	Total Cases	Resolution
	Resolved	Resolved		Rate
Investigations	76	111	187	40.6%
Patrol	1,629	1,837	3,466	47.0%
Department Total	1,705	1,948	3,653	46.7%
•	,			

(*Many Sex Assault reports will not be investigated at request of reporting person. A number of cases will not have a documented resolution i.e. "Death Investigation" or a Missing Person case in which the person is later located.)

SaS - 2 NIBRS Group A Crimes (population 96,632)

Group A Category	Jan	Feb	Mar	April	May	June	Year to Date #	Month Per 1000
Person	131	154	161	188	174	192	1,000	1.99
Property	236	217	270	295	254	272	1,544	2.81
Society	38	50	38	84	76	53	339	0.55

<u>SaS-5 Number of calls handled by service alternatives to traditional public safety</u> **response.** Community Service Technician (CST), Mental Health Team (MHT), Mobile Crisis Response Team (MRT).



Months				
	Com Service Techs	MRT	МНТ	Total
Jan	140	78	25	243
Feb	116	77	2	195
Mar	312	161	4	477
April	382	142	3	527
May	276	187	17	480
June	254	138	19	411
Total	1,480	783	70	2,333

Patrol Division Total Overtime Hours in March: (Overtime used to meet minimum shift staffing level)

SHIFT COVERAGE		TRAINING		ENGAGEMENTS / EVENTS	
Day Shift	130	Day Shift		Day Shift	
Early Swing Shift	20	Early Swing Shift		Early Swing Shift	20
Late Swing Shift	130	Late Swing Shift		Late Swing Shift	
Midnight Shift	160	Midnight Shift		Midnight Shift	
MONTHLY TOTAL	440	MONTHLY TOTAL	0	MONTHLY TOTAL	20

• Overtime information collected from ScheduleAnywhere.

Investigations Division

SaS-9 Domestic Violence and Victim Witness Assistance

Willow	53
VineLink Referral	3
PFA/PFS	4
CJ Assistance	14
DA's Office	54
Emergency Shelter	0
Safety Planning	16
Total Services:	144

KPI Progress

SaS-9 DV progress indicator

SaS-9: Percentage of outreach provided by systems-based advocacy to sexual and domestic violence per reported incidents.

106%

*Data only includes CAA, MUN & AFF but excludes dual arrest/charging where no primary aggressor could be determined. Services were not offered to victims with no available contact information.

Domestic Violence Team:

Total calls for service- DV 100 Total DV offense reports 104 Total reviewed by team 104 DA Declined by Prosecution 12 Time Spent Co-Responding 0 hrs

Lethality Assessment Program (LAP) Data:

High Risk LAPs	25	15%
Low Risk LAPs	53	52%
LAPs not completed by officer	21	21%
Victim Declined to Participate	2	2%

Investigation Staffing

	# Assigned	Available	Unavailable
Detectives	17	17	
Officers (Special Assignment)	3	2	1 vacant due to promotion
Civilian Investigators	3	3	
Technical Investigators (Crime Scene, Digital	3	3	
Forensics)			
Civilian Support (Crime Analyst, Admin	3	3	
Assist)			



Staffing

Sworn Officers 144 of 152 authorized Professional Staff 30 of 33 authorized Effective Sworn staff 126 of 152 (83%)

Non-Deployable Staff Sworn

Recruits in Academy	8
Officers in PTO Training	0
Military Leave	1
FMLA / Modified Duty	3
Parental Leave	6
Open Positions	8

Non-Deployable Professional Staff

FMLA / Modified Duty	0
Military Leave	0
Parental Leave	0
Open Positions	3

