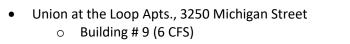
Patrol Division

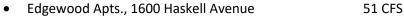
Calls for Service and Alternative Service Delivery:

- 7,207 Total CFS (Includes All Divisions and Call Types)
- 3,706 Citizen CFS & 3,500 Self-Initiated
- 376 (10.1%) Supervisors Response
- 7.4% CFS attended by Community Service Technicians

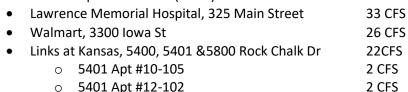
Top 5 call locations: (Citizen Calls for Service Only)



- o 3250 Michigan Street General area (9 CFS)
- Apt# 10-108 (5 CFS)
- Apt# 9-107 (5 CFS)



- o Apt# 106 (8 CFS)
- Apt# 196 (5 CFS)
- Apt# 161 & 179 (4 CFS)



o All other 1 CFS each

Response time for Priority 1, 2, and 3 Calls for Service:

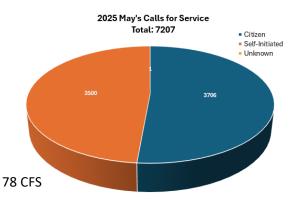
| • | Priority 1-0:03:55* | 0:04:22 Benchmark 2023 Median |
|---|---------------------|-------------------------------|
| • | Priority 2-0:04:38 | 0:04:34 Benchmark 2023 Median |
| • | Priority 3-0:04:50 | 0:05:20 Benchmark 2023 Median |

^{*}Fire/Medical Calls are affecting Police response times.

<u>SaS-9 Percentage of Investigations resolved with an arrest, notice to appear, or referred to prosecutor for charging:</u>

| | Cases Resolved | Cases Not Resolved | Total Cases | Resolution Rate |
|------------------|-------------------|-----------------------|-------------|-----------------|
| Investigations | 62 | 91 | 153 | 40.5% |
| Patrol | 1,287 | 1,569 | 2,856 | 45.1% |
| Department Total | 1,349 | 1,660 | 3,009 | 44.8% |

(*Many Sex Assault reports will not be investigated at request of reporting person. A number of cases will not have a documented resolution i.e. "Death Investigation" or a Missing Person case in which the person is later located.)

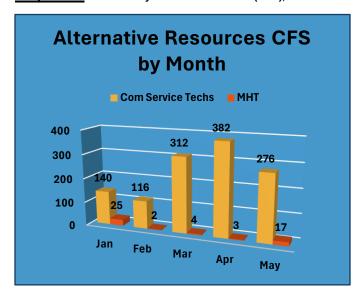


SaS - 2 NIBRS Group A Crimes (population 96,632)

| Group A Category | Jan | Feb | Mar | April | May | Year to Date # | Month Per 1000 |
|---------------------|-----|-----|-----|-------|-----|----------------|----------------|
| Person | 131 | 154 | 161 | 188 | 174 | 808 | 1.80 |
| Property | 236 | 217 | 270 | 295 | 254 | 1,272 | 2.63 |
| Society | 38 | 50 | 38 | 84 | 76 | 286 | 0.79 |

SaS-5 Number of calls handled by service alternatives to traditional public safety

response. Community Service Technician (CST), Mental Health Team (MHT), Mobile Crisis Response Team (MRT).



| Months | | | | | | | |
|--------|----------------------|-----|-----|-------|--|--|--|
| | Com Service Techs | MRT | МНТ | Total | | | |
| Jan | 140 | 78 | 25 | 243 | | | |
| Feb | 116 | 77 | 2 | 195 | | | |
| Mar | 312 | 161 | 4 | 477 | | | |
| April | 382 | 142 | 3 | 527 | | | |
| May | 276 | 187 | 17 | 480 | | | |
| Total | 1226 | 645 | 51 | 1,922 | | | |

Patrol Division Total Overtime Hours in March: (Overtime used to meet minimum shift staffing level)

| SHIFT COVERAGE | | TRAINING | | ENGAGEMENTS / EVENTS | |
|-----------------------------------|-----|-------------------|----------------|-----------------------------|----|
| Day Shift | 20 | Day Shift | | Day Shift | 3 |
| Early Swing Shift | 30 | Early Swing Shift | 10 | Early Swing Shift | |
| Late Swing Shift | 70 | Late Swing Shift | 32 | Late Swing Shift | 5 |
| Midnight Shift 160 Midnight Shift | | 10 | Midnight Shift | 12 | |
| MONTHLY TOTAL | 280 | MONTHLY TOTAL | 52 | MONTHLY TOTAL | 20 |

• Overtime information collected from ScheduleAnywhere.

Investigations Division

SaS-9 Domestic Violence and Victim Witness Assistance

| Willow | 45 |
|-------------------|-----|
| VineLink Referral | 2 |
| PFA/PFS | 7 |
| CJ Assistance | 15 |
| DA's Office | 41 |
| Emergency Shelter | 0 |
| Safety Planning | 17 |
| Total Services: | 125 |

KPI Progress

SaS-9 DV progress indicator

SaS-9: Percentage of outreach provided by systems-based advocacy to sexual and domestic violence per reported incidents.

116%

*Data only includes CAA, MUN & AFF but excludes dual arrest/charging where no primary aggressor could be determined. Services were not offered to victims with no available contact information.

Domestic Violence Team:

Lethality Assessment Program (LAP) Data:

| Total calls for service- DV | 175 | High Risk LAPs | 26 | 34% |
|-----------------------------|-----------|--------------------------------|----|-----|
| Total DV offense reports | 84 | Low Risk LAPs | 34 | 45% |
| Total reviewed by team | 84 | LAPs not completed by officer | 14 | 18% |
| DA Declined by Prosecution | 11 | Victim Declined to Participate | 2 | 3% |
| Time Spent Co-Responding | 18.25 hrs | | | |

Investigation Staffing

| | # Assigned | Available | Unavailable |
|---|------------|-----------|---------------------------|
| Detectives | 17 | 17 | |
| Officers (Special Assignment) | 3 | 2 | 1 vacant due to promotion |
| Civilian Investigators | 3 | 3 | |
| Technical Investigators (Crime Scene, Digital | 3 | 3 | |
| Forensics) | | | |
| Civilian Support (Crime Analyst, Admin | 3 | 3 | |
| Assist) | | | |



LKPD Monthly Performance Report: May 2025

Staffing

Sworn Officers 146 of 152 authorized Professional Staff 31 of 33 authorized Effective Sworn staff 131 of 152 (86%)

Non-Deployable Staff Sworn

Recruits in Academy 8
Officers in PTO Training 0
Military Leave 1
FMLA / Modified Duty 2
Parental Leave 4
Open Positions 6

Non-Deployable Professional Staff

FMLA / Modified Duty 0
Military Leave 0
Parental Leave 0
Open Positions 2





