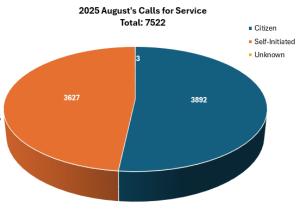
Patrol Division

Calls for Service and Alternative Service Delivery:

- 7,522 Total CFS (Includes All Divisions and Call Types)
- 3,892 Citizen CFS & 3,627 Self-Initiated
- 431 (11.1%) Supervisors Response
- 12.1% CFS attended by Community Service Technicians



Top 5 call locations: (Citizen Calls for Service Only)

- Union At the Loop, 3250 Michigan St (51 CFS)
 - o 3250 Michigan St = 8 CFS
 - o 3250 Michigan St #10-102 = 3 CFS
 - o 3250 Michigan St #10-205 = 3 CFS
 - o 3250 Michigan St #4-202 = 3 CFS
 - o 3250 Michigan St #6-202 = 3 CFS
- Edgewood, 1600 Haskell Ave (41 CFS)
 - o 1600 Haskell Ave #106 = 10 CFS
 - 1600 Haskell Ave #123 = 4 CFS
 - 1600 Haskell Ave #196 = 4 CFS
- LMH, 325 Maine St (40 CFS)
- Brookwood Mobile Home Park, 1908 E 19th St (33 CFS)
 - o 1908 E 19th St #E117 = 5 CFS
 - o 1908 E 19th St #E61 = 5 CFS
- Easy Living Mobile Home Park, 3323 Iowa (31 CFS)
 - o 3323 lowa St #352 = 5 CFS
 - o 3323 lowa St #537 = 3 CFS

SaS-15 Response Time for Priority 1, 2, & 3 Calls for Service:

Response time for Priority 1, 2, and 3 Calls for Service:

- Priority 1-0:04:49*
- Priority 2-0:04:2
- Priority 3-0:04:54

0:04:22 Benchmark 2023 Median

0:04:34 Benchmark 2023 Median

0:05:20 Benchmark 2023 Median

*Fire/Medical Calls are affecting Police response times.

<u>SaS-7 Percentage of Investigations resolved with an arrest, notice to appear, or referred to prosecutor for charging:</u>

	Cases Resolved	Cases Not Resolved	Total Cases	Resolution Rate
Investigations	121	136	257	47.1%
Patrol	2,242	2,461	4,703	47.7%
Department Total	2,363	2,597	4,960	47.6%

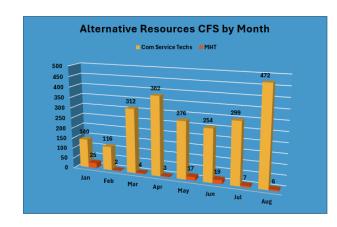
(*Many Sex Assault reports will not be investigated at request of reporting person. A number of cases will not have a documented resolution i.e. "Death Investigation" or a Missing Person case in which the person is later located.)

SaS - 2 NIBRS Group A Crimes (population 96,632)

Group A Category	Jan	Feb	Mar	April	May	June	July	Aug	Year to Date #	Month Per 1000
Person	131	154	161	188	174	192	171	148	1,319	1.53
Property	236	217	270	295	254	272	320	293	2,157	3.03
Society	38	50	38	84	76	53	50	60	449	0.62

SaS-5 Number of calls handled by service alternatives to traditional public safety

<u>response.</u> Community Service Technician (CST), Mental Health Team (HT), Mobile Crisis Response Team (MRT).



Months				
	Com Service Techs	MRT	МНТ	Total
Jan	140	78	25	243
Feb	116	77	2	195
Mar	312	161	4	477
April	382	142	3	527
May	276	187	17	480
June	254	138	19	411
July	299	79	7	385
Aug	472	112	6	590
Total	2,251	974	83	3,308

Patrol Division Total Overtime Hours in March: (Overtime used to meet minimum shift staffing level)

SHIFT COVERAGE		TRAINING		ENGAGEMENTS / EVENTS	
Day Shift	70	Day Shift	20	Day Shift	
Early Swing Shift	60	Early Swing Shift	10	Early Swing Shift	
Late Swing Shift	80	Late Swing Shift		Late Swing Shift	
Midnight Shift	200	Midnight Shift	40	Midnight Shift	
MONTHLY TOTAL	410	MONTHLY TOTAL	70	MONTHLY TOTAL	0

• Overtime information collected from ScheduleAnywhere.

Investigations Division

SaS-9 Domestic Violence and Victim Witness Assistance

Willow	44
VineLink Referral	10
PFA/PFS	4
CJ Assistance	18
DA's Office	45
Emergency Shelter	0
Safety Planning	19
Total Services:	140

KPI Progress

SaS-9 DV progress indicator

SaS-9: Percentage of outreach provided by systems-based advocacy to sexual and domestic violence per reported incidents.

*Data only includes CAA, MUN & AFF but excludes dual arrest/charging where no primary aggressor could be determined. Services were not offered to victims with no available contact information.

Domestic Violence Team:

Total calls for service- DV 244 Total DV offense reports 82 Total reviewed by team 82 DA Declined by Prosecution 4

Lethality Assessment Program (LAP) Data:

High Risk LAPs	24	31%
Low Risk LAPs	38	49%
LAPs not completed by officer	14	18%
Victim Declined to Participate	2	3%

Investigation Staffing

	# Assigned	Available	Unavailable
Detectives	17	17	
Officers (Special Assignment)	3	2	1 vacant due to promotion
Civilian Investigators	3	3	
Technical Investigators (Crime Scene, Digital	3	3	
Forensics)			
Civilian Support (Crime Analyst, Admin	3	3	
Assist)			

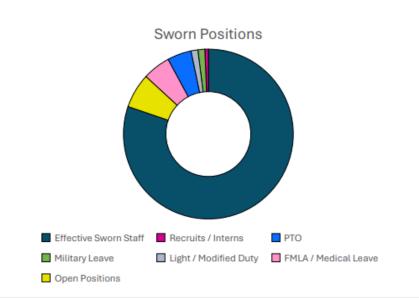


Staffing

Sworn Officers 142 of 152 authorized Professional Staff 31 of 33 authorized Effective Sworn staff 122 of 152 (80%)

Non-Deployable Staff Sworn

Academy Recruits/Interns 1
Officers in PTO Training 7
Military Leave 2
Light / Modified Duty 2
FMLA / Medical / Parental 8
Open Positions 10



Non-Deployable Professional Staff

FMLA / Modified Duty 0
Military Leave 0
Parental Leave 0
Open Positions 2

