



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
 General Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
County EMS Revenue ¹		1,230,000	1,370,000	1,530,000	1,700,000	-	7,510,000	
County EMS Revenues		\$ 1,230,000	\$ 1,370,000	\$ 1,530,000	\$ 1,700,000	\$ -	\$ 7,510,000	
Revenues		850,000	1,000,000	220,000	525,000	-	3,395,000	
General Fund Revenues		\$ 850,000	\$ 1,000,000	\$ 220,000	\$ 525,000	\$ -	\$ 3,395,000	
FUNDED PROJECTS:								
FM3-A25000	Annual Ambulance Replacement Program	1,230,000	1,370,000	1,530,000	1,700,000	-	5,830,000	20 x
County EMS Expenditures		\$ 1,230,000	\$ 1,370,000	\$ 1,530,000	\$ 1,700,000	\$ -	\$ 5,830,000	
PR1-00031	Replace Recreation Trip / Camp Bus	-	-	-	125,000	-	125,000	27 x
PR1-000025	Kansas River Levee Mowing Equipment	165,000	-	-	-	-	165,000	24 x
MS1-00050	North Lawrence Comprehensive Corridor Plan	275,000	-	-	-	-	275,000	21 x
MS1-00010	23rd Street/Clinton Parkway Traffic Signal Equip. Imp.	160,000	-	-	-	-	160,000	20 x
PR1-00026	Replace Forestry Bucket Truck	-	-	220,000	-	-	220,000	16 x
PR1-00030	Grapple Truck Replacement - Forestry	-	-	-	180,000	-	180,000	15 x
PR1-00032	Replace Parks & Rec water trucks (2)	-	-	-	220,000	-	220,000	14 x
MS1-00002	Electric Vehicle Infrastructure	250,000	150,000	-	-	-	400,000	13 x
PR1-00025	Sports Pavilion Lawrence - Turf Replacement	-	850,000	-	-	-	850,000	13 x
General Fund Expenditures		\$ 850,000	\$ 1,000,000	\$ 220,000	\$ 525,000	\$ -	\$ 2,595,000	
UNFUNDED PROJECTS:								
PR1-00040	Farmers Market/Permanent Pavilion ²	40,000	-	-	-	-	40,000	27
PR1-00037	Parkland on Eisenhower Road - Development	-	150,000	-	-	-	150,000	25
MS1-00042	Kansas River Levee Riprap Remediation	-	-	-	5,000,000	-	5,000,000	23
FM1-00003E	Ambulance for Fire Medical Station 7	-	685,000	-	-	-	685,000	23 x
AH-2025	Affordable Housing Land Aquisition & Development	1,260,000	1,360,000	1,510,000	2,060,000	-	6,190,000	21
MS4-P24000	New Hampshire Parking Garage Stairway Enclosures	-	-	-	1,600,000	-	1,600,000	17
MS1-00069	Fiber Ring Phase 1 ³	-	-	25,000	375,000	-	400,000	17
PR1-00024	Playground Replacements - Dad Perry Park	-	-	-	-	185,000	185,000	15
PR1-00035	Pool Painting - Indoor Pool	-	185,000	-	-	-	185,000	14
PR1-00041	Reconstruct old 9-hole Alvarmar golf course to a public park	-	-	-	-	1,500,000	1,500,000	14
PD-22-0001	Vehicle Canopy & Weather Protection	-	-	300,000	350,000	-	650,000	12
PD-22-0002	Indoor Police Range	5,000,000	-	-	-	-	5,000,000	6
Total Unfunded Projects		\$ 6,300,000	\$ 2,380,000	\$ 1,835,000	\$ 9,385,000	\$ 1,685,000	\$ 21,585,000	

Note:
 An "x" next to the score indicates an item that was previously shown as funded.
¹Ambulances are paid from the General Fund and then reimbursed by the County per shared cost agreements.
²This portion of the project was funded in 2025 (City, Douglas County, State grant).
³\$210k of the proposed funding in 2029 assumes a private company would lease an extra conduit to the City for installation. Due to this, the noted amount may not be solely a General Fund expense.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
General Obligation Bonds

	Current Authorization	Additional Authorization Request	New Authorization	Current Cashflow Expenditures	2026	2027	2028	2029	2030	Total	Score
Beginning Balance					-	-	-	-	-	-	
General Fund					47,615,000	19,663,000	9,515,000	4,000,000	4,300,000	85,093,000	
Stormwater Fund					11,160,000	3,200,000	3,050,000	4,700,000	4,300,000	26,410,000	
Solid Waste Fund					25,000,000	11,800,000	-	-	-	36,800,000	
General Obligation Bond Revenues					\$ 83,775,000	\$ 34,663,000	\$ 12,565,000	\$ 8,700,000	\$ 8,600,000	\$ 148,303,000	
FUNDED PROJECTS:											
MS1-00023A MSO Operations Campus - Phase 1 MSO	6,900,000	-	6,900,000	5,900,000	1,000,000	-	-	-	-	1,000,000	30 x
MS1-00053 Clinton Parkway Metal Pipe Rehab	-	-	-	-	-	600,000	2,200,000	-	-	2,800,000	28
MS-210030 Jayhawk Watershed Middle Reach	16,350,000	500,000	16,850,000	10,150,000	6,700,000	-	-	-	-	6,700,000	27 x
MS-230027 Maple Lane Storm, Sanitary and Watermain Improvements	4,900,000	2,300,000	7,200,000	4,900,000	2,500,000	-	-	-	-	2,500,000	27 x
MS1-00058 11th St and Haskell Ave Street Improvements	-	-	-	-	-	-	-	350,000	2,500,000	2,850,000	26
MS1-00052 Storm Rehab at Crestline and Bob Billings	-	-	-	-	150,000	1,850,000	-	-	-	2,000,000	26
MS-219804 Stormwater System Id, Assessment & Model Creation	5,501,000	-	5,501,000	100,000	150,000	-	-	-	-	150,000	24 x
MS1-00041 N 8th and N 9th Street Stormwater Improvements	-	-	-	-	-	200,000	50,000	1,500,000	-	1,750,000	22
MS1-00040 Maple St. PS Conveyance Improvements	-	-	-	-	-	-	225,000	2,000,000	-	2,225,000	20 x
MS1-00057 Quail Creek South Channel Improvements	-	-	-	-	-	-	-	200,000	1,200,000	1,400,000	18
MS8-A26000 Stormwater Replacement, Rehab and Construction	-	-	-	-	660,000	550,000	575,000	650,000	600,000	3,035,000	17 x
Stormwater Fee Debt					\$ 11,160,000	\$ 3,200,000	\$ 3,050,000	\$ 4,700,000	\$ 4,300,000	\$ 26,410,000	
MS1-00023B MSO Operations Campus - Phase 2 SWD/CMG	39,400,000	-	39,400,000	2,600,000	25,000,000	11,800,000	-	-	-	36,800,000	24 x
Solid Waste Fee Debt					\$ 25,000,000	\$ 11,800,000	\$ -	\$ -	\$ -	\$ 36,800,000	
MS1-00023A MSO Operations Campus - Phase 1 MSO ¹	25,400,000	-	25,400,000	24,400,000	3,700,000	-	-	-	-	3,700,000	30 x
PR1-00020 Outdoor Aquatic Center - Major Renovation	6,100,000	-	6,100,000	1,500,000	4,600,000	-	-	-	-	4,600,000	28 x
MS1-00033 27th St Bridge	-	-	-	-	-	570,000	600,000	-	-	1,170,000	27
PD1-00001 Police Department Parking Expansion & EV/Solar Canopy	775,000	-	775,000	375,000	250,000	150,000	-	-	-	400,000	27 x
MS1-00017 Bob Billings - Kasold to Monterey Way	7,550,000	-	7,550,000	3,800,000	3,500,000	-	-	-	-	3,500,000	26 x
MS7-A23000 Farmland Remedial Alternatives	12,800,000	-	12,800,000	4,550,000	6,525,000	1,063,000	-	-	-	7,588,000	26 x
MS1-00023B MSO Operations Campus - Phase 2 SWD/CMG	25,900,000	-	25,900,000	1,600,000	15,700,000	8,600,000	-	-	-	24,300,000	24 x
CM1-00001 City Hall Reconfiguration	12,000,000	500,000	12,500,000	4,000,000	8,000,000	500,000	-	-	-	8,500,000	24 x
FM1-00011 Expansion Fire Medical Station Number 6	12,960,000	-	12,960,000	300,000	1,540,000	5,420,000	5,700,000	-	-	12,660,000	23 x
PR1-00021 Cemetery Maintenance Shop - Replacement	-	-	-	-	-	430,000	-	-	-	430,000	22 x
MS6-M26000 Street Maintenance Program	-	-	-	-	1,500,000	2,930,000	3,215,000	4,000,000	4,300,000	15,945,000	19 x
MS1-00035 Bob Billings Pkwy - K10 to E 800 Rd	4,880,000	-	4,880,000	1,680,000	2,300,000	-	-	-	-	2,300,000	16 x
General Obligation Mill Levy Debt					\$ 47,615,000	\$ 19,663,000	\$ 9,515,000	\$ 4,000,000	\$ 4,300,000	\$ 85,093,000	
General Obligation Bond Expenditures					\$ 83,775,000	\$ 34,663,000	\$ 12,565,000	\$ 8,700,000	\$ 8,600,000	\$ 148,303,000	
Ending Balance					-	-	-	-	-	-	
UNFUNDED PROJECTS:											
MS1-00026 Jayhawk Watershed Upper Reach ²	-	-	-	-	-	1,200,000	7,000,000	-	-	8,200,000	15
MS1-00025 Jayhawk Watershed Lower Reach	-	-	-	-	-	300,000	8,000,000	-	-	8,300,000	13
MS1-00031 Concrete Channel W. of Arrowhead, Princeton to Peterson	-	-	-	-	-	150,000	2,000,000	-	-	2,150,000	10
Stormwater Unfunded Existing Projects					\$ -	\$ 1,650,000	\$ 17,000,000	\$ -	\$ -	\$ 18,650,000	
New Assets:											
PR1-00040 Farmers Market/Permanent Pavilion	-	-	-	-	-	300,000	5,600,000	-	-	5,900,000	27
PR1-00027 Youth Sports Complex Restroom / Concessions (West)	-	-	-	-	-	-	-	350,000	-	350,000	24
FM1-00012 Expansion Fire Medical Station Number 7	-	-	-	-	-	-	-	1,000,000	15,500,000	16,500,000	23 x
HS1-00001 Lawrence/DGCO Women & Family Emergency Shelter	-	-	-	-	1,500,000	-	-	-	-	1,500,000	23
PR4-M28003 Prairie Park Nature Center - Classroom Expansion	-	-	-	-	-	-	500,000	-	-	500,000	23
PD1-00002 Real Time Operations Center	-	-	-	-	1,600,000	-	-	-	-	1,600,000	23
CM1-00002 City Hall Annex	-	-	-	-	3,000,000	15,000,000	-	-	-	18,000,000	23
99 9th St. Bicycle Climbing Lane Pavement Markings	-	-	-	-	93,250	-	-	-	-	93,250	20
FM1-00001D Expansion Electric Firetruck Fire Medical Station 6	-	-	-	-	-	2,630,000	-	-	-	2,630,000	19 x
FM1-00003D Expansion Electric Firetruck Fire Medical Station 7	-	-	-	-	-	-	-	3,150,000	-	3,150,000	19 x
PR1-00034 Downtown Event Space near Library	-	-	-	-	-	-	-	750,000	-	750,000	18
4 E 902 Road Improvements N. of Rock Chalk Drive	-	-	-	-	-	2,780,050	-	-	-	2,780,050	18
PR4-M28005 Indoor - Turf Facility	-	-	-	-	-	-	7,000,000	-	-	7,000,000	17
PR1-00023 Water Spray Park - West Lawrence	800,000	-	800,000	150,000	650,000	-	-	-	-	650,000	17 x
CM1-EDC01 Industrial Spec Building at Lawrence Venture Park	-	-	-	-	12,000,000	-	-	-	-	12,000,000	17
PR1-00036 2nd Outdoor Aquatic Facility	-	-	-	-	-	-	-	1,000,000	24,500,000	25,500,000	17
PR5-B23003 Lawrence Loop Trail - Kaw River -7th street to Constant Park	-	-	-	-	-	-	-	13,000,000	-	13,000,000	17
PR1-00029 Outdoor Pickleball Courts	-	-	-	-	-	-	-	150,000	1,300,000	1,450,000	16



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
General Obligation Bonds

	Current Authorization	Additional Authorization Request	New Authorization	Current Cashflow Expenditures	2026	2027	2028	2029	2030	Total	Score
PR4-M28001	East Lawrence Center Gymnastics Expansion			-	-	-	-	-	660,000	660,000	15
PR4-M28002	Holcom Park Recreation Center Expansion			-	-	-	-	-	660,000	660,000	15
MS1-00032	23rd and Naismith Geometric Improvements			-	1,700,000	-	-	-	-	1,700,000	14
PR4-M27002	Large Park Shelter			-	-	-	-	-	900,000	900,000	13
PR1-00047	Peterson Road Park New Development			-	-	-	-	350,000	-	350,000	13
MS1-00036	6th Street - John Wesley Way to E800 Rd.			-	700,000	1,250,000	9,500,000	-	-	11,450,000	12
PR4-M28004	Indoor Aquatic Center -- Add Swim Meet Event Space			-	-	-	-	-	990,000	990,000	10
PR1-00044	Dog Park - Central Lawrence			-	-	-	150,000	-	-	150,000	11
PR1-00017	John Taylor Park - new restroom and court resurfacing			-	-	-	185,000	-	-	185,000	6
PR1-00019	Percent for Art - Arts & Culture Projects			-	150,000	150,000	150,000	150,000	150,000	750,000	6
MS1-00000	North Lawrence Quiet Zone			-	-	25,000	250,000	-	-	275,000	4
Total New Unfunded Projects					\$ 21,393,250	\$ 22,135,050	\$ 23,335,000	\$ 19,900,000	\$ 44,660,000	\$ 131,423,300	
Existing Assets:											
1	Atchison Creek Bikeway Trail Construction			-	1,000,000	-	-	-	-	1,000,000	27
PD1-00001	Police Department Parking Expansion & EV/Solar Canopy			-	-	-	500,000	-	-	500,000	27
PR1-00028	Mutt Run Dog park restroom replacement			-	140,000	-	-	-	-	140,000	26
MS1-00058	11th St and Haskell Ave Street Improvements			-	-	-	-	450,000	4,000,000	4,450,000	26
MS1-00061	11th St & Haskell Ave City Property Restoration			-	-	150,000	-	-	1,000,000	1,150,000	25
PR1-00043	South Park Wading Pool Renovation to Spray Park			-	-	-	-	-	700,000	700,000	24
PR5-B25000	Community Building - Security / ADA Improvements			-	990,000	-	-	-	-	990,000	24
MS1-00029	Bob Billings - Wakarusa to Monterey			-	-	12,500,000	-	-	-	12,500,000	22
MS1-00034	Downtown Mass. Street Reconstruction and Streetscape Imp.			-	1,000,000	8,000,000	8,000,000	-	-	17,000,000	20
MS1-00063	31st and Louisiana Traffic Signal Improvements			-	-	-	50,000	700,000	-	750,000	20
MS6-M26000	Street Maintenance Program			-	1,714,000	5,726,010	5,449,540	6,309,117	5,880,280	25,078,947	19
MS1-00044	Oread Ave - 12th to 13th; 13th St - Oread to Tennessee Reconstruction			-	150,000	1,800,000	-	-	-	1,950,000	18
PR1-00033	Downtown - Retractable bollard systems for event security			-	200,000	600,000	-	-	-	800,000	18
PR5-B23004	Lawrence Loop Trail from Queens Rd to Kasold			-	-	-	500,000	2,750,000	-	3,250,000	18
FM1-00006	644 Replacement Electric Firetruck 3			-	2,400,000	-	-	-	-	2,400,000	17
PR1-00048	Youth Sports Complex- Upgrade Baseball/Softball Infields			-	-	-	1,045,000	-	-	1,045,000	16
MS6-C24000	Curb and Gutter Maintenance			-	2,137,500	2,201,625	2,267,674	2,335,704	2,405,775	11,348,278	15
PR4-M25001	Parks and Facility Maint Shop Additions - W 27th			-	-	-	250,000	-	-	250,000	14
PR4-M24001	Park Restroom Replacement - Dad Perry Park , Lyons Park			-	-	300,000	-	-	-	300,000	12
PR1-00022	Holcom Sports Complex - Infield Improvements			-	-	-	800,000	-	-	800,000	12
PR1-00045	Eagle Bend Golf Course - Drainage System Repairs			-	-	350,000	-	-	-	350,000	12
PR1-00046	Park Land Acquisition - Wakarusa Corridor			-	-	-	-	2,000,000	-	2,000,000	12
PR1-00042	Clinton Lake Softball Complex - Turf Infields			-	-	-	750,000	-	-	750,000	11
Total Existing Unfunded Projects					\$ 9,731,500	\$ 31,627,635	\$ 19,612,214	\$ 14,544,821	\$ 13,986,055	\$ 89,502,225	
Benefit Districts:											
MS1-00047	East 15th Street Improvements			-	300,000	3,000,000	-	-	-	3,300,000	23
MS1-00062	31st and Michigan Traffic Signal Improvements			-	-	50,000	700,000	-	-	750,000	23
MS1-00064	Bob Billings and Langston Way Traffic Signal Improvements			-	-	-	-	50,000	750,000	800,000	22
4	E 902 Road Improvements N. of Rock Chalk Drive			-	970,000	8,079,950	-	-	-	9,049,950	18
MS1-00046	6th & New Hampshire Sanitary Sewer Relocation			-	250,000	-	-	-	-	250,000	17
5	Stone Meadows North Residential Subdivision			-	-	27,715,000	-	-	-	27,715,000	16
MS1-00035	Bob Billings Pkwy - K10 to E 800 Rd			-	-	10,700,000	-	-	-	10,700,000	16
Total Unfunded Benefit Districts					\$ 1,520,000	\$ 49,544,950	\$ 700,000	\$ 50,000	\$ 750,000	\$ 52,564,950	
Total Unfunded Projects					\$ 32,644,750	\$ 104,957,635	\$ 60,647,214	\$ 34,494,821	\$ 59,396,055	\$ 292,140,475	

Note:

An "x" next to the score indicates an item that was previously shown as funded.

¹The 2025-2029 CIP showed an error in the cashflow for this project.

²Due to the recent passage of the Gateway MOU by the City Commission, it is anticipated this project will be amended in the future to show as funded and reflect the TIF funding source.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Capital Sales Tax Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Beginning Balance		13,825,621	10,485,361	8,678,996	5,765,744	4,053,886		
Reserves		1,871,507	1,645,808	1,854,740	1,684,767	1,818,740		
Available Balance		11,954,114	8,839,553	6,824,256	4,080,976	2,235,146		
Capital Sales Tax Revenues		\$ 8,044,740	\$ 8,205,635	\$ 8,369,747	\$ 8,537,142	\$ 8,707,885	\$ 41,865,150	
FUNDED PROJECTS:								
MS5-D25000	ADA Right-of-Way Transition Program ¹	2,636,000	3,491,000	3,886,000	4,116,000	5,174,000	19,303,000	29 x
MS5-A26000	Sidewalk/Bike/Ped Improvements	750,000	780,000	810,000	850,000	890,000	4,080,000	24 x
MS1-00005	Mass. St. - 14th to 23rd St Multimodal Improvement ²	1,280,000	-	-	-	-	1,280,000	22 x
MS1-00045	Harvard Rd - Kasold to Monterey Way Reconstruction ³	-	150,000	1,500,000	-	-	1,650,000	20
MS1-00049	Iowa - 6th St to Harvard Improvements	1,200,000	-	-	-	-	1,200,000	19 x
MS6-M26000	Street Maintenance Program	5,519,000	5,591,000	4,203,000	5,283,000	5,000,000	25,596,000	19 x
PR5-B28000	Lawrence Loop Extension ⁴	-	-	884,000	-	-	884,000	
Capital Sales Tax Expenditures		\$ 11,385,000	\$ 10,012,000	\$ 11,283,000	\$ 10,249,000	\$ 11,064,000	\$ 53,993,000	
Ending Balance		10,485,361	8,678,996	5,765,744	4,053,886	1,697,771		
UNFUNDED PROJECTS:								
FM1-00014	LDCFM Replacement Station Alerting	1,040,000	-	-	-	-	1,040,000	25
FM1-00015	Electrical Vehicle Infrastructure for LDCFM Station 2 & 5	-	600,000	600,000	-	-	1,200,000	24
2	Bicycle Track, Iowa Street from Lawrence Loop to 31st St	50,000	500,000	-	-	-	550,000	24
MS1-00059	Mississippi Street Gateway Improvement Project - 9th St to 11th St ⁵	200,000	2,500,000	-	-	-	2,700,000	22
MS1-00004	Bicycle Wayfinding Signage	100,000	200,000	-	-	-	300,000	21
MS1-00060	Dynamic Message Signs	360,000	-	-	-	-	360,000	21
PR5-B23004	Lawrence Loop Trail from Queens Rd to Kasold	-	-	300,000	-	-	300,000	18 x
PR-239000	Lawrence Loop - Michigan to Sandra Shaw Park	836,000	-	-	-	-	836,000	17 x
PR5-B23003	Lawrence Loop Trail -7th street to Constant Park	-	-	200,000	1,400,000	-	1,600,000	17
FM1-00016	LDCFM Apparatus Replacement	-	2,640,000	2,904,000	3,194,000	-	8,738,000	17
3	Tennessee & Kentucky Streets Reconfiguration for Buffered Bicycle Lanes from 6th to 19th St.	115,000	771,540	-	-	-	886,540	13
Total Unfunded		\$ 2,701,000	\$ 7,211,540	\$ 4,004,000	\$ 4,594,000	\$ -	\$ 18,510,540	

Note:

An "x" next to the score indicates an item that was previously shown as funded.

¹ADA Sidewalk Reconstruction and ADA Brick Sidewalk Reconstruction were combined with the ADA Right-of-Way Transition Program.

²Only \$500k of the shown cashflow is new request. The remaining \$780k was anticipated to be spent in 2025 and does not impact available funds for 2026-2030.

³This project is part of the Street Maintenance Program. The Program amount has been reduced by this project in the applicable years.

⁴The funds for this project are reallocated 2025 budget from PR-239000 which is no longer tenable. This project is intended to serve as a placeholder as other Loop alignments are evaluated.

⁵Due to the recent passage of the Gateway MOU by the City Commission, it is anticipated this project will be amended in the future to show as funded and reflect the TIF funding source.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Special Gasoline Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Beginning Balance		2,767,194	1,849,474	1,046,622	768,305	620,268		
Special Gasoline Tax Revenues		\$ 2,962,280	\$ 3,051,148	\$ 3,142,683	\$ 3,236,963	\$ 3,334,072	\$ 15,727,147	
FUNDED PROJECTS:								
MS6-M26000	Street Maintenance Program	3,004,000	2,924,000	2,570,000	2,750,000	2,750,000	13,998,000	19 x
MS3-G26000	Vehicle replacement supported by gas tax	876,000	930,000	851,000	635,000	750,000	4,042,000	11 x
Special Gasoline Tax Expenditures		\$ 3,880,000	\$ 3,854,000	\$ 3,421,000	\$ 3,385,000	\$ 3,500,000	\$ 18,040,000	
Ending Balance		1,849,474	1,046,622	768,305	620,268	454,340		
UNFUNDED PROJECTS:								
MS1-00040	Maple St PS Conveyance Improvements	-	-	25,000	500,000	-	525,000	20
MS6-B27000	Downtown Lawrence Traffic Signal Improvement Project	-	250,000	1,750,000	-	-	2,000,000	19
MS6-M26000	Street Maintenance Program	-	-	-	750,000	750,000	1,500,000	19
MS4-A0004	Airport Road and Site Plan Improvements	-	-	800,000	-	-	800,000	11
Total Unfunded		\$ -	\$ 250,000	\$ 2,575,000	\$ 1,250,000	\$ 750,000	\$ 4,825,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Airport Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score	
Airport Revenues		\$ -	\$ -	\$ -	\$ -		\$ -		
FUNDED PROJECTS:									
MS-220050	Rehabilitate Taxiway A	-	15,000	250,000	-	-	265,000	26	x
MS4-A0002	Rehabilitate Runway 01/19 ¹	66,000	-	-	-	-	66,000	22	x
MS4-A0007	Taxiway D Extension	-	-	-	15,000	-	15,000	18	x
Airport Expenditures		\$ 66,000	\$ 15,000	\$ 250,000	\$ 15,000	\$ -	\$ 346,000		
UNFUNDED PROJECTS:									
MS4-A0009	Airport Fuel Farm Expansion	61,000	-	-	-	-	61,000	32	
MS4-A0008	Airport Comprehensive Environmental Assessment	15,000	-	-	-	-	15,000	27	
MS4-A0004	Airport Road and Site Plan Improvements	-	-	100,000	-	-	100,000	11	
Total Unfunded		\$ 76,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 176,000		

Note:

An "x" next to the score indicates an item that was previously shown as funded.

¹These are the match dollars for a state grant this project received.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Revenue Bonds

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score	
Water/Wastewater Revenue Bond Revenues		\$ 42,401,000	\$ 15,902,000	\$ 25,605,000	\$ 25,360,000	\$ 48,340,000	\$ 157,608,000		
FUNDED PROJECTS:									
MS1-00023A	MSO Operations Campus - Phase 1 MSO	14,200,000	-	-	-	-	14,200,000	30	x
MS9-N26000	Sanitary Sewer Rehab & Rapid I/I Reduction	3,380,000	425,000	1,000,000	1,000,000	-	5,805,000	29	x
MS-200013	Kansas River WWTP Improvements and NR	4,500,000	-	-	-	-	4,500,000	28	x
MS-220015	Southwest Lawrence Conveyance Corridor Improvements	4,650,000	5,400,000	-	-	-	10,050,000	27	x
MS-230027	Maple Lane Storm, Sanitary and Watermain Improvements	1,200,000	-	-	-	-	1,200,000	27	x
MS1-00070	Wakarusa Biosolids Management	-	1,500,000	10,500,000	-	-	12,000,000	25	
MS1-00045	Harvard Rd - Kasold to Monterey Way Reconstruction	-	100,000	1,200,000	-	-	1,300,000	20	
MS9-W26000	Watermain Replacement/Relocation Program	5,231,000	1,457,000	255,000	-	-	6,943,000	18	x
MS1-00072	Clinton WTP Redundant West Hills Water Transmission Main	-	-	-	-	800,000	800,000	18	
MS1-00046	6th & New Hampshire Sanitary Sewer Relocation	250,000	-	-	-	-	250,000	17	
MS1-00071	Kansas River WWTP Clarifier Improvements	-	-	3,000,000	2,000,000	-	5,000,000	16	
MS1-00022	Kaw Pipe Gallery Replacement	600,000	3,500,000	-	-	-	4,100,000	14	x
MS-200012	Eagle Bend and YSC Irrigation Water Supply Project	400,000	-	-	-	-	400,000	14	x
MS9-L26000	Private Lateral & Sewer Extension Cost Sharing	500,000	500,000	500,000	500,000	500,000	2,500,000	14	x
MS1-00038	6th and Kasold Water Tower Maintenance/Coatings	410,000	1,720,000	-	-	-	2,130,000	14	x
MS1-00018	Kaw Washwater Tower Maintenance/Coatings	-	400,000	850,000	-	-	1,250,000	14	x
MS1-00065	Kaw WTP Structural Repairs and Protective Coatings	-	-	700,000	2,300,000	-	3,000,000	14	
MS1-00020	Kaw Low Service 2 - Piping and Valve Replacement	1,080,000	-	-	-	-	1,080,000	14	x
MS1-00001	K-10 West Leg Expansion - Utility Relocations	6,000,000	-	-	-	-	6,000,000	6	x
Water/Wastewater Revenue Bond Expenditures		\$ 42,401,000	\$ 15,002,000	\$ 18,005,000	\$ 5,800,000	\$ 1,300,000	\$ 82,508,000		
Development Driven:									
MS1-00082	Pump Station 9 Storage Expansion	-	-	-	14,300,000	-	14,300,000	25	
MS1-00037	Wakarusa WWTP Expansion	-	-	-	1,000,000	21,300,000	22,300,000	24	
MS1-00081	Lake Alvarado West Interceptor Improvement	-	-	300,000	350,000	5,600,000	6,250,000	22	
MS1-00019	SE Lawrence Wastewater Conveyance Imp. (Phase 1)	-	-	300,000	300,000	5,000,000	5,600,000	20	x
MS1-00013	West of K-10 Water Storage	-	-	-	3,610,000	15,140,000	18,750,000	16	x
MS1-00028	Marina Watershed Regional Sanitary Sewer Pump Station	-	900,000	7,000,000	-	-	7,900,000	11	
Total Development Driven Projects		\$ -	\$ 900,000	\$ 7,600,000	\$ 19,560,000	\$ 47,040,000	\$ 75,100,000		
UNFUNDED PROJECTS:									
Existing Assets:									
MS9-N26000	Sanitary Sewer Rehab & Rapid I/I Reduction	320,000	1,375,000	400,000	-	-	2,095,000	29	
MS1-00029	Bob Billings - Wakarusa to Monterey	-	-	1,500,000	-	-	1,500,000	22	
MS1-00009	Transmission Main Rehabilitation/Replacement	1,500,000	1,500,000	-	-	-	3,000,000	13	
Total Existing Unfunded Projects		\$ 1,820,000	\$ 2,875,000	\$ 1,900,000	\$ -	\$ -	\$ 6,595,000		
Total Unfunded Projects		\$ 1,820,000	\$ 2,875,000	\$ 1,900,000	\$ -	\$ -	\$ 6,595,000		

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Transient Guest Tax Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Transient Guest Tax Revenues		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000	
PR4-P27000	Downtown Parking Lot Amenity Improvements	-	300,000	-	-	-	300,000	17 x
PR4-P27001	Downtown - Replace Mass Street Planters	-	300,000	-	-	-	300,000	15 x
Total Expenditures		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Federal Funds Exchange

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Federal Fund Exchange Revenues		\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 5,900,000	
MS6-M26000	Street Maintenance Program	1,180,000	1,180,000	1,180,000	1,180,000	1,180,000	5,900,000	19 x
Federal Fund Exchange Expenditures		\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 5,900,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Federal Grants Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Federal Grant Revenues		\$ 3,940,000	\$ 135,000	\$ 2,250,000	\$ -	\$ 1,350,000	\$ 7,675,000	
FUNDED PROJECTS:								
MS-220050	Rehabilitate Taxiway A	-	135,000	2,250,000	-	-	2,385,000	26 x
MS1-00005	Mass. St. - 14th to 23rd St Multimodal Improvement	3,376,000	-	-	-	-	3,376,000	22
MS4-A0007	Taxiway D Extension	-	-	-	-	1,350,000	1,350,000	18 x
PR-239000	Lawrence Loop - Michigan to Sandra Shaw Park	564,000	-	-	-	-	564,000	17 x
Federal Grant Expenditures		\$ 3,940,000	\$ 135,000	\$ 2,250,000	\$ -	\$ 1,350,000	\$ 7,675,000	
UNFUNDED PROJECTS:								
<i>Evaluating for Potential Grant Opportunities</i>								
MS4-A0009	Airport Fuel Farm Expansion	537,000	-	-	-	-	537,000	32
MS4-A0008	Airport Comprehensive Environmental Assessment	285,000	-	-	-	-	285,000	27
MS5-A26000	Sidewalk/Bike/Ped Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	24
NA	Trolley System Capital Improvements	-	-	7,000,000	7,000,000	-	14,000,000	12
Total Unfunded		\$ 1,822,000	\$ 1,000,000	\$ 8,000,000	\$ 8,000,000	\$ 1,000,000	\$ 19,822,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



**CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
State Grants Fund**

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
State Grant Revenues		\$ 1,060,000	\$ 1,624,000	\$ -	\$ 135,000	\$ -	\$ 2,819,000	
FUNDED PROJECTS:								
TR1-00003	Downtown Station	-	1,624,000	-	-	-	1,624,000	27 x
MS4-A0002	Rehabilitate Runway 01/19	660,000	-	-	-	-	660,000	22 x
MS1-00049	Iowa - 6th St to Harvard Improvements	400,000	-	-	-	-	400,000	19 x
MS4-A0007	Taxiway D Extension	-	-	-	135,000	-	135,000	18
State Grant Expenditures		\$ 1,060,000	\$ 1,624,000	\$ -	\$ 135,000	\$ -	\$ 2,819,000	
Ending Balance		-	-	-	-			
UNFUNDED PROJECTS:								
MS1-00004	Bicycle Wayfinding Signage	-	600,000	-	-	-	600,000	21
MS1-00060	Dynamic Message Signs	1,440,000	-	-	-	-	1,440,000	21
Total Unfunded		\$ 1,440,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 2,040,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Public Transit Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Public Transit Sales Tax Revenue		\$ -	\$ -	\$ -	\$ -		\$ -	
FUNDED PROJECTS:								
TR1-00003	Downtown Station	-	406,000	-	-	-	406,000	27 x
Transit Fund Expenditures		\$ -	\$ 406,000	\$ -	\$ -	\$ -	\$ 406,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Solid Waste Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Solid Waste Revenues		\$ -	\$ -	\$ -	\$ -		\$ -	
FUNDED PROJECTS:								
MS3-S26000	Solid Waste Vehicle Replacement	1,807,000	1,670,000	1,683,000	1,978,000	2,388,000	9,526,000	17 x
Solid Waste Expenditures		\$ 1,807,000	\$ 1,670,000	\$ 1,683,000	\$ 1,978,000	\$ 2,388,000	\$ 9,526,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Stormwater Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Stormwater Revenues		\$ -	\$ -	\$ -	\$ -		\$ -	
FUNDED PROJECTS:								
MS-210030	Jayhawk Watershed Middle Reach	50,000	-	-	-	-	50,000	27 x
MS1-00056	N. Yorkshire Dr. Street Flooding	-	-	-	160,000	400,000	560,000	25
MS1-00051	Depression Repair east of Levee at N1800 Rd	130,000	-	-	-	-	130,000	24
MS-219804	Stormwater System Id, Assessment & Model Creation	150,000	-	-	-	-	150,000	24 x
MS1-00055	Edinburgh Rd Street Flooding	-	200,000	700,000	-	-	900,000	21
MS1-00054	Downtown Stormwater Improvements	-	150,000	1,050,000	-	-	1,200,000	20
MS8-A26000	Stormwater Replacement, Rehab and Construction	400,000	420,000	440,000	460,000	480,000	2,200,000	17 x
MS6-M26000	Street Maintenance Program	250,000	500,000	750,000	1,000,000	1,000,000	3,500,000	19 x
MS3-T26000	Vehicle replacement supported by storm water	565,000	790,000	621,000	810,000	1,119,000	3,905,000	11 x
Stormwater Expenditures		\$ 1,545,000	\$ 2,060,000	\$ 3,561,000	\$ 2,430,000	\$ 2,999,000	\$ 12,595,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Water and Wastewater Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score	
Water/Wastewater Fee Revenues		-	-	-	\$ -		\$ -		
FUNDED PROJECTS:									
MS9-N26000	Sanitary Sewer Rehab & Rapid I/I Reduction	610,000	2,640,000	3,170,000	3,700,000	4,850,000	14,970,000	29	x
MS1-00052	Storm Rehab at Crestline and Bob Billings	-	100,000	-	-	-	100,000	26	
MS1-00066	NWCC Pre-Design Study	-	500,000	500,000	-	-	1,000,000	21	
MS1-00057	Quail Creek South Channel Improvements	-	-	-	-	200,000	200,000	18	
MS9-W26000	Watermain Replacement/Relocation Program	500,000	4,500,000	6,000,000	6,568,000	6,896,000	24,464,000	18	x
MS1-00043	Airport Land Aquistion for Sewer Improvements	50,000	-	-	-	-	50,000	15	x
MS1-00048	Kaw WTP Clearwell Repairs	500,000	-	-	-	-	500,000	14	
MS1-00014	1820 Kasold Drive Tower Maintenance/Coatings	500,000	-	-	-	-	500,000	14	x
MS1-00015	Stoneridge Tower Maintenance/Coatings	300,000	-	-	-	-	300,000	14	x
MS9-L26000	Private Lateral & Sewer Extension Cost Sharing	50,000	50,000	50,000	100,000	100,000	350,000	14	x
MS3-U26000	Utilities Vehicle Replacement	552,000	375,000	399,000	462,000	450,000	2,238,000	11	x
Water/Wastewater Fee Expenditures		\$ 3,062,000	\$ 8,165,000	\$ 10,119,000	\$ 10,830,000	\$ 12,496,000	\$ 44,672,000		
Ending Balance		-	-	-	-				
UNFUNDED PROJECTS:									
MS4-A0005	Airport Sanitary Sewer Improvements	2,055,000	-	-	-	-	2,055,000	17	
MS1-00068	Kaw WTP CO2 and Aqua Ammonia Upgrades	-	-	750,000	2,000,000	-	2,750,000	15	
MS1-00039	Kansas River WWTP Roadway Improvements	-	1,200,000	-	-	-	1,200,000	12	
Total Unfunded		\$ 2,055,000	\$ 1,200,000	\$ 750,000	\$ 2,000,000	\$ -	\$ 6,005,000		

Note:

An "x" next to the score indicates an item that was previously shown as funded.



CITY OF LAWRENCE, KANSAS
PROPOSED CAPITAL IMPROVEMENT PLAN
Parking Fund

Project Number	Project Name	2026	2027	2028	2029	2030	Total	Score
Parking Fee Revenues		\$ -	\$ -	\$ -	\$ -		\$ -	
FUNDED PROJECTS:								
MS4-P24000	New Hampshire Parking Garage Stairway Enclosures	-	-	-	250,000	-	250,000	17 x
MS4-P25000	Riverfront Parking Garage	-	-	75,000	450,000	-	525,000	11 x
Parking Fee Expenditures		\$ -	\$ -	\$ 75,000	\$ 700,000	\$ -	\$ 775,000	

Note:

An "x" next to the score indicates an item that was previously shown as funded.